

STATE BAR OF TEXAS - FINANCE DIVISION



Dashboard of Key Financial Trends

General Fund Operating Results for the One Month Ended June 30, 2024

Chart A contains the State Bar’s General Fund Actual Net Excess of Revenues over Expenditures (or net income) for the financial period. This indicates the overall financial performance compared with prior years for trend purposes.

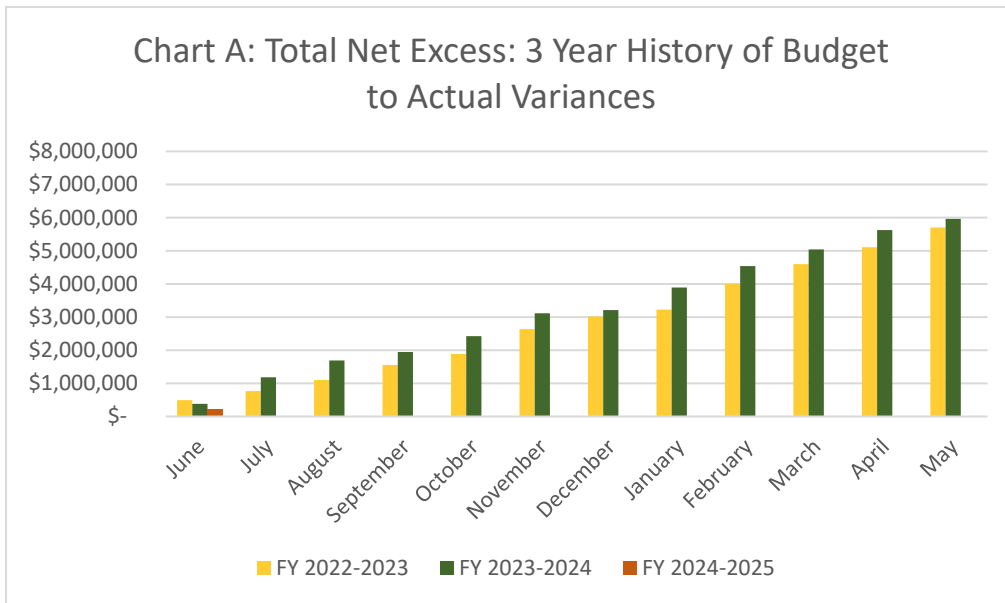


TABLE 1	FY 2021-2022	FY 2022-2023	FY 2023-2024
June	\$ 495,125	\$ 383,547	\$ 239,130
July	\$ 766,160	\$ 1,184,998	
August	\$ 1,103,761	\$ 1,689,812	
September	\$ 1,553,604	\$ 1,946,971	
October	\$ 1,890,501	\$ 2,425,439	
November	\$ 2,638,093	\$ 3,112,580	
December	\$ 3,016,449	\$ 3,212,992	
January	\$ 3,226,878	\$ 3,893,206	
February	\$ 4,002,323	\$ 4,539,016	
March	\$ 4,596,156	\$ 5,039,296	
April	\$ 5,108,833	\$ 5,627,104	
May	\$ 5,702,660	\$ 5,963,653	

Chart B presents the total Revenues and Expenditures of the State Bar’s General Fund over the previous three years.

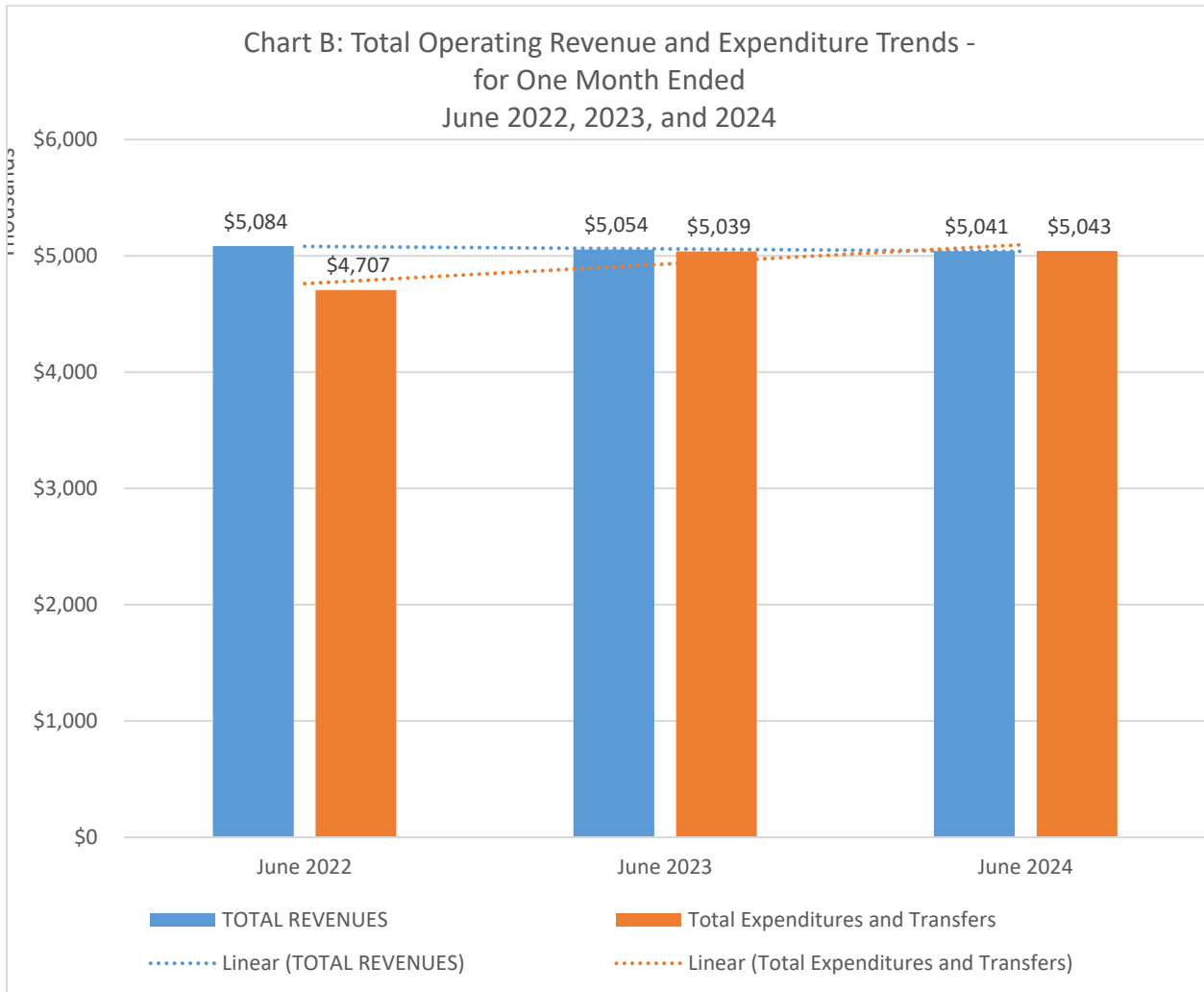


Chart C presents the total revenues by department of the State Bar’s General Fund over the previous three years.

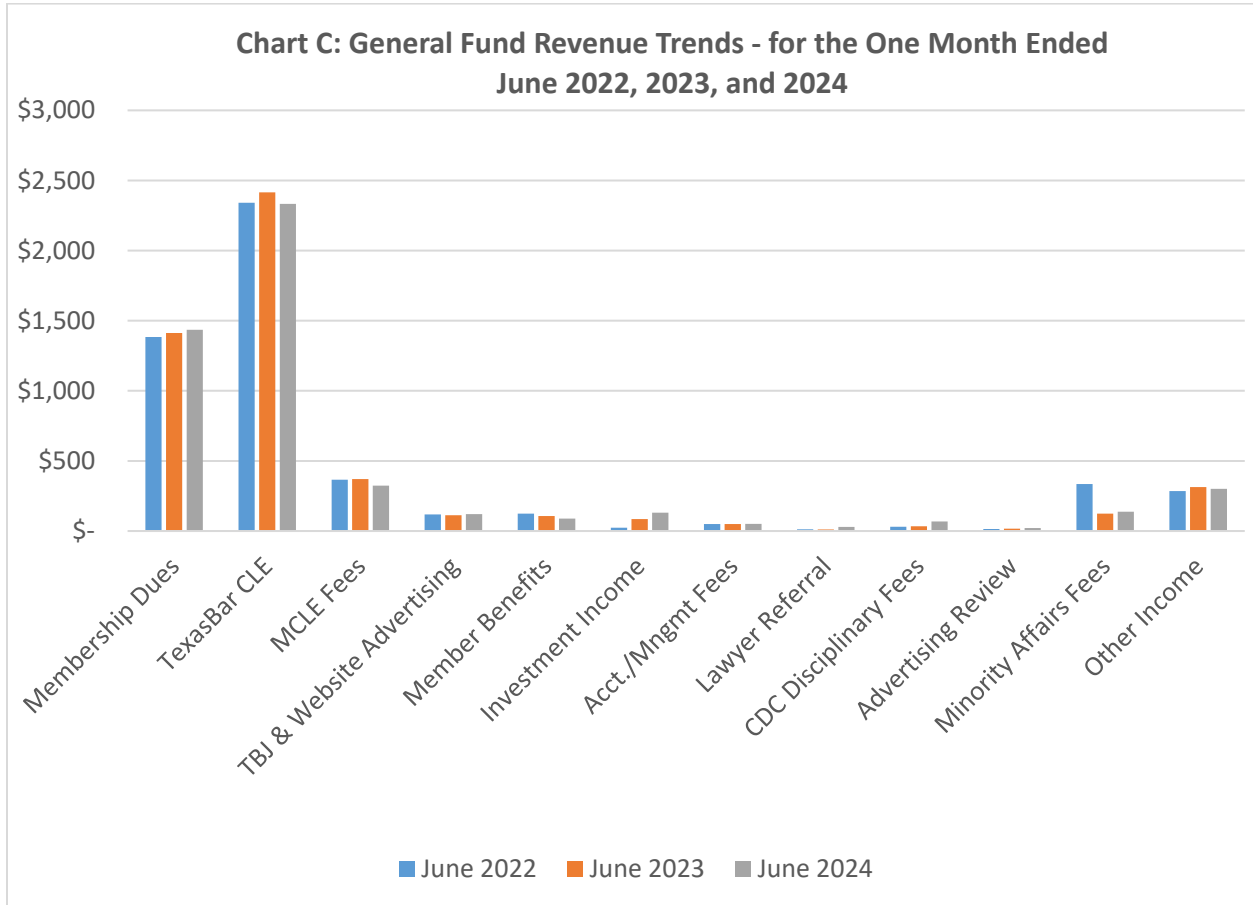


Chart D presents the total expenditures by department of the State Bar’s General Fund over the previous three years.

