

# STATE BAR OF TEXAS - FINANCE DIVISION



## Dashboard of Key Financial Trends

### General Fund Operating Results for the Period Ended July 31, 2022

Chart A contains the State Bar’s General Fund Budget to Actual Variance for the financial period. This indicates the overall earnings incurred from current year operations.

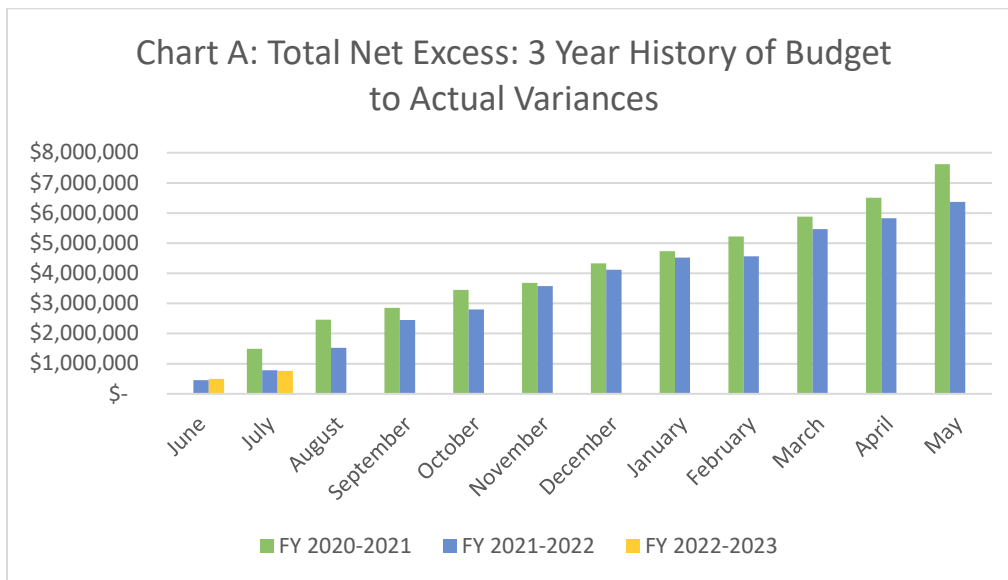


Table 1 contains details of data presented in Chart A above:

### **Operations of General Fund: Budget to Actual Variances (cumulative)**

<b>TABLE 1</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023</b>
June	\$ 14,557	\$ 451,944	\$ 495,125
July	\$ 1,499,501	\$ 787,493	\$ 766,160
August	\$ 2,460,535	\$ 1,524,505	
September	\$ 2,849,399	\$ 2,455,729	
October	\$ 3,444,517	\$ 2,800,560	
November	\$ 3,679,238	\$ 3,581,269	
December	\$ 4,330,289	\$ 4,118,513	
January	\$ 4,733,651	\$ 4,517,999	
February	\$ 5,220,442	\$ 4,568,816	
March	\$ 5,883,507	\$ 5,471,148	
April	\$ 6,502,406	\$ 5,824,698	
May	\$ 7,622,336	\$ 6,367,771	

**Chart B presents the total Revenues and Expenditures of the State Bar’s General Fund over the previous three years.**

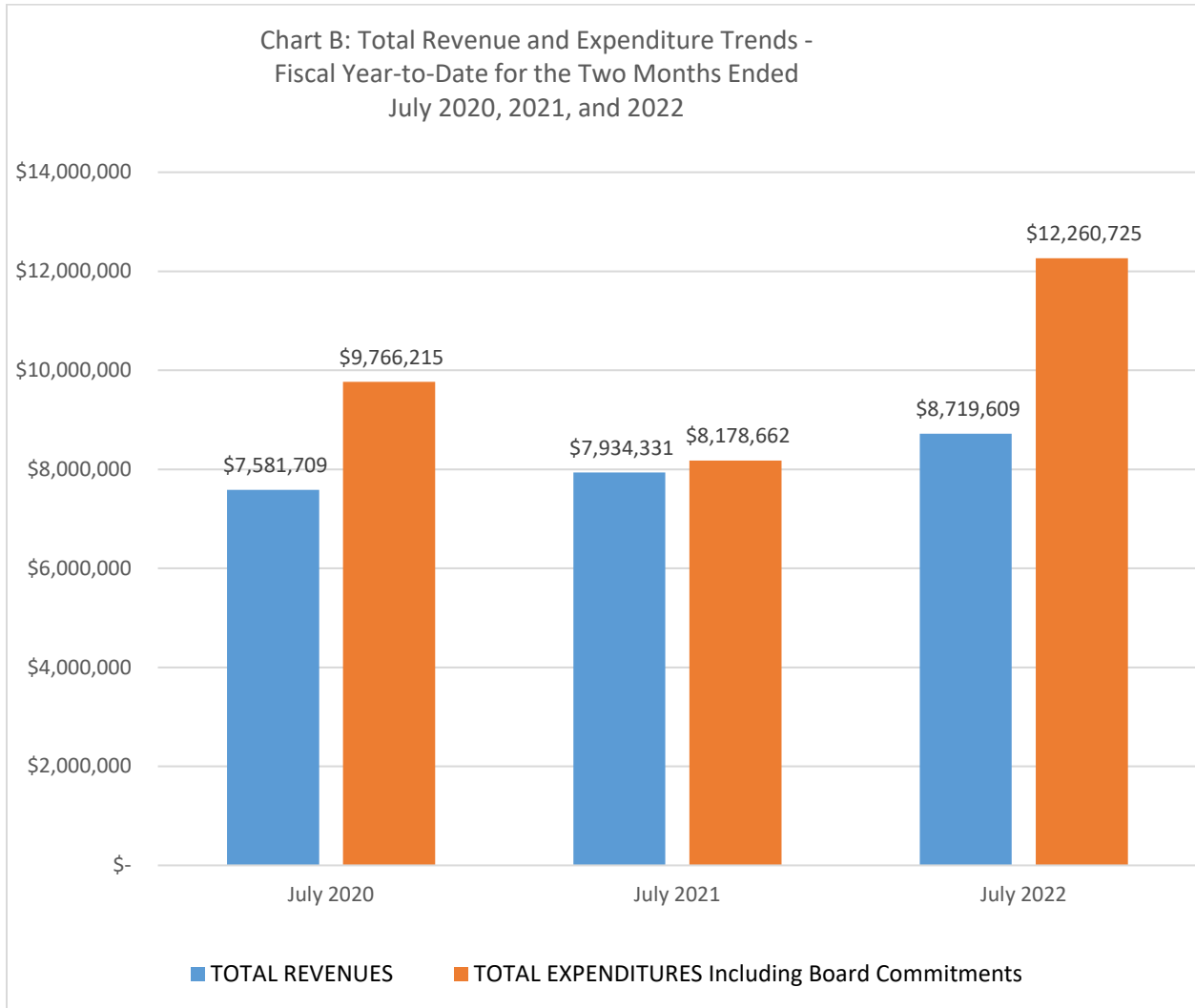


Chart C presents the total revenues by department of the State Bar’s General Fund over the previous three years.

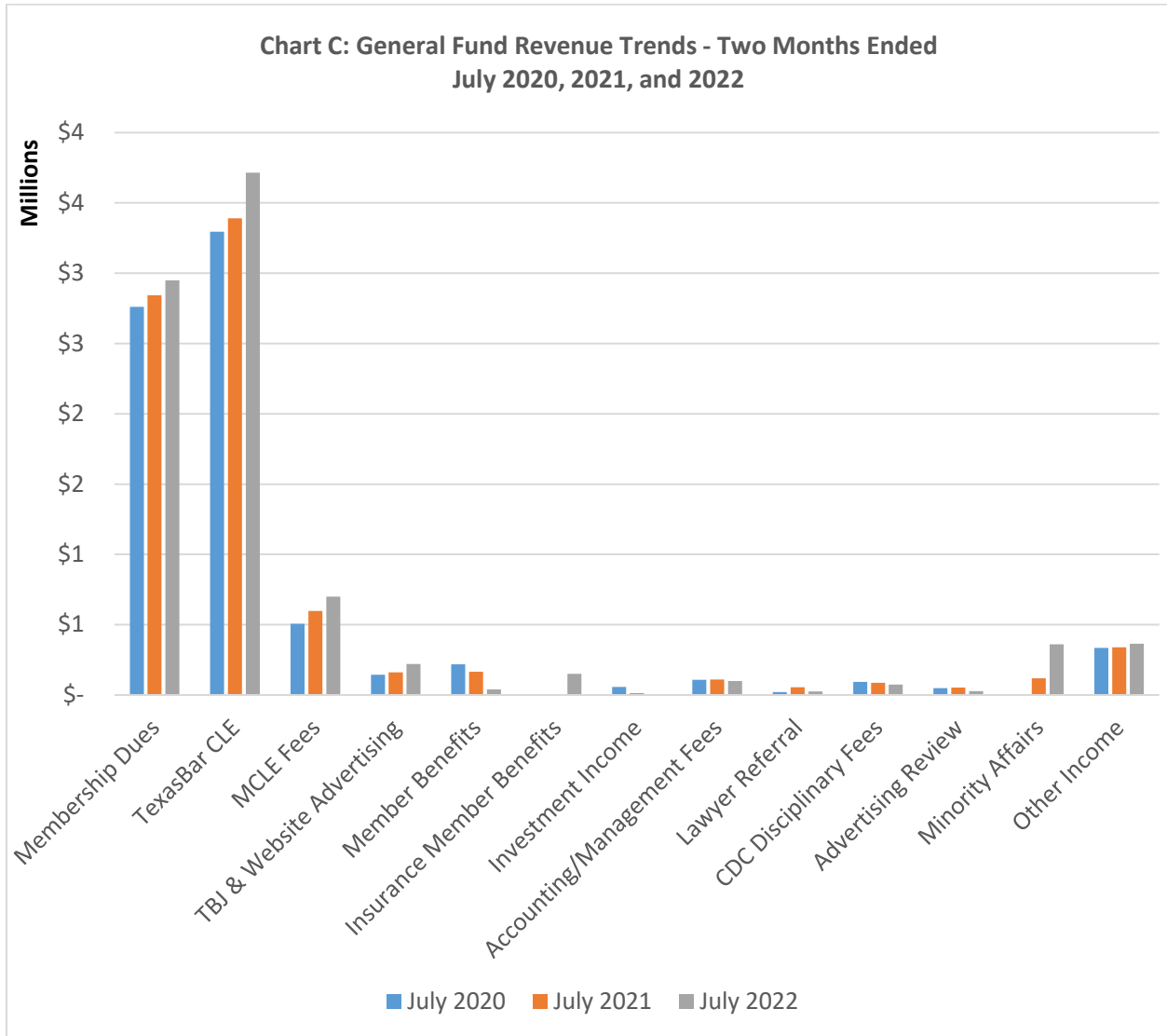


Chart D presents the total expenditures by department of the State Bar’s General Fund over the previous three years.

