

# STATE BAR OF TEXAS - FINANCE DIVISION



## Dashboard of Key Financial Trends

### General Fund Operating Results for the Year Ended May 31, 2022

Chart A contains the State Bar’s General Fund Budget to Actual Variance for the financial period. This indicates the overall earnings incurred from current year operations.

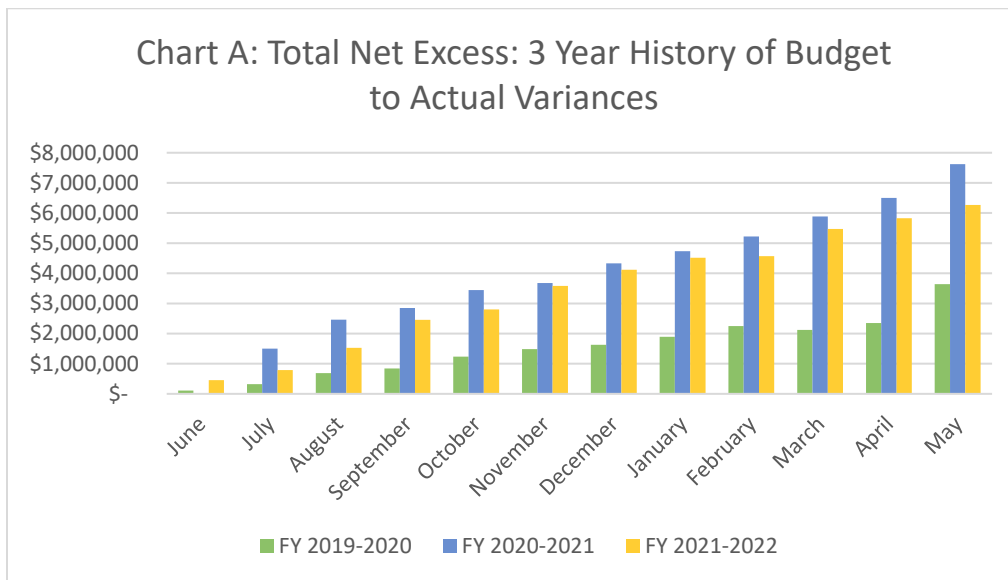


Table 1 contains details of data presented in Chart A above:

### **Operations of General Fund: Budget to Actual Variances (cumulative)**

<b>TABLE 1</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>
June	\$ 111,071	\$ 14,557	\$ 451,944
July	\$ 322,750	\$ 1,499,501	\$ 787,493
August	\$ 689,283	\$ 2,460,535	\$ 1,524,505
September	\$ 841,894	\$ 2,849,399	\$ 2,465,729
October	\$ 1,233,358	\$ 3,444,517	\$ 2,800,560
November	\$ 1,485,161	\$ 3,679,238	\$ 3,581,269
December	\$ 1,628,363	\$ 4,330,289	\$ 4,118,513
January	\$ 1,895,262	\$ 4,733,651	\$ 4,517,999
February	\$ 2,251,386	\$ 5,220,442	\$ 4,568,816
March	\$ 2,122,472	\$ 5,883,507	\$ 5,471,148
April	\$ 2,351,385	\$ 6,502,406	\$ 5,824,698
May	\$ 3,637,312	\$ 7,619,948	\$ 6,367,771

**Chart B presents the total Revenues and Expenditures of the State Bar’s General Fund over the previous three years.**

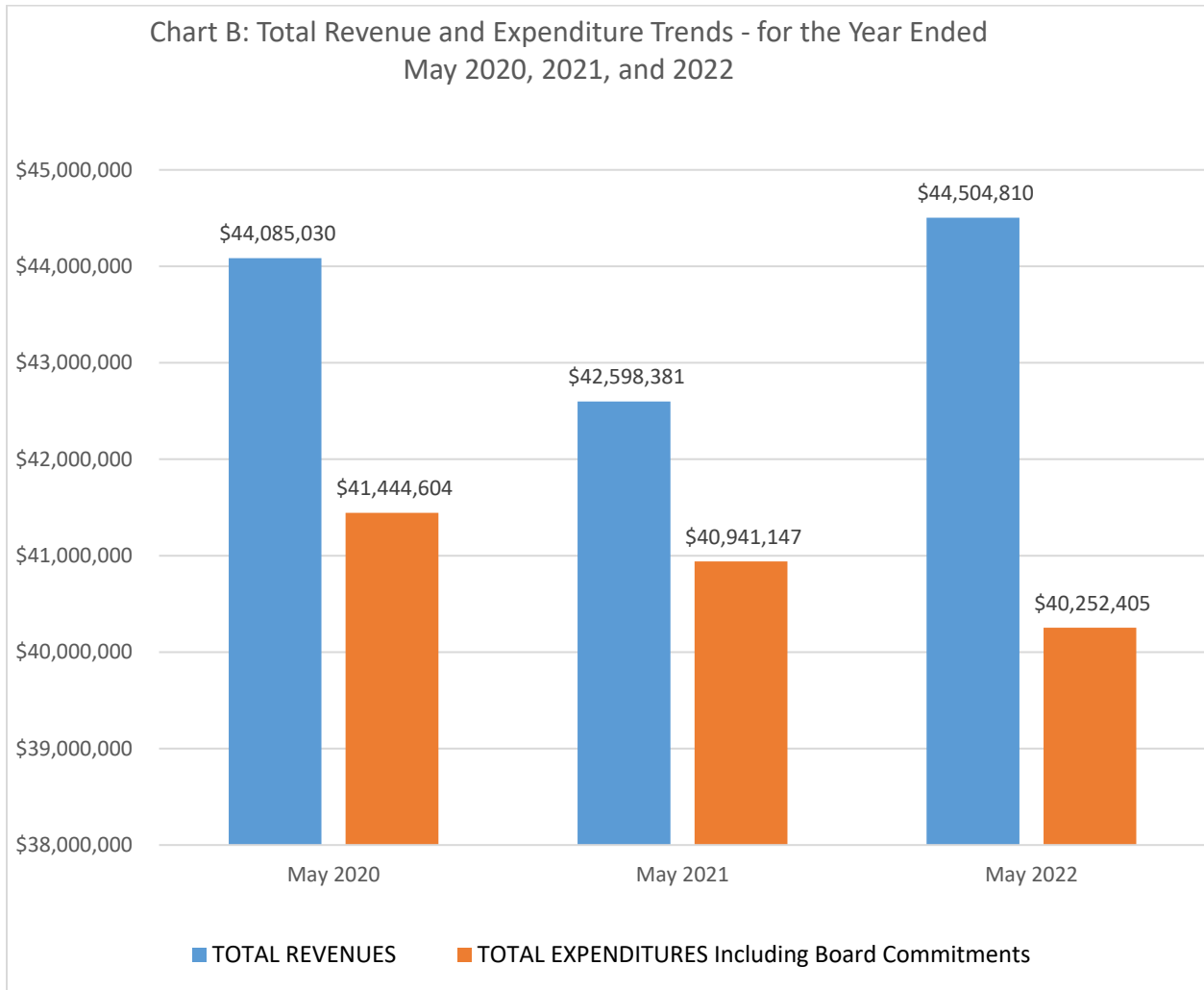


Chart C presents the total revenues by department of the State Bar’s General Fund over the previous three years.

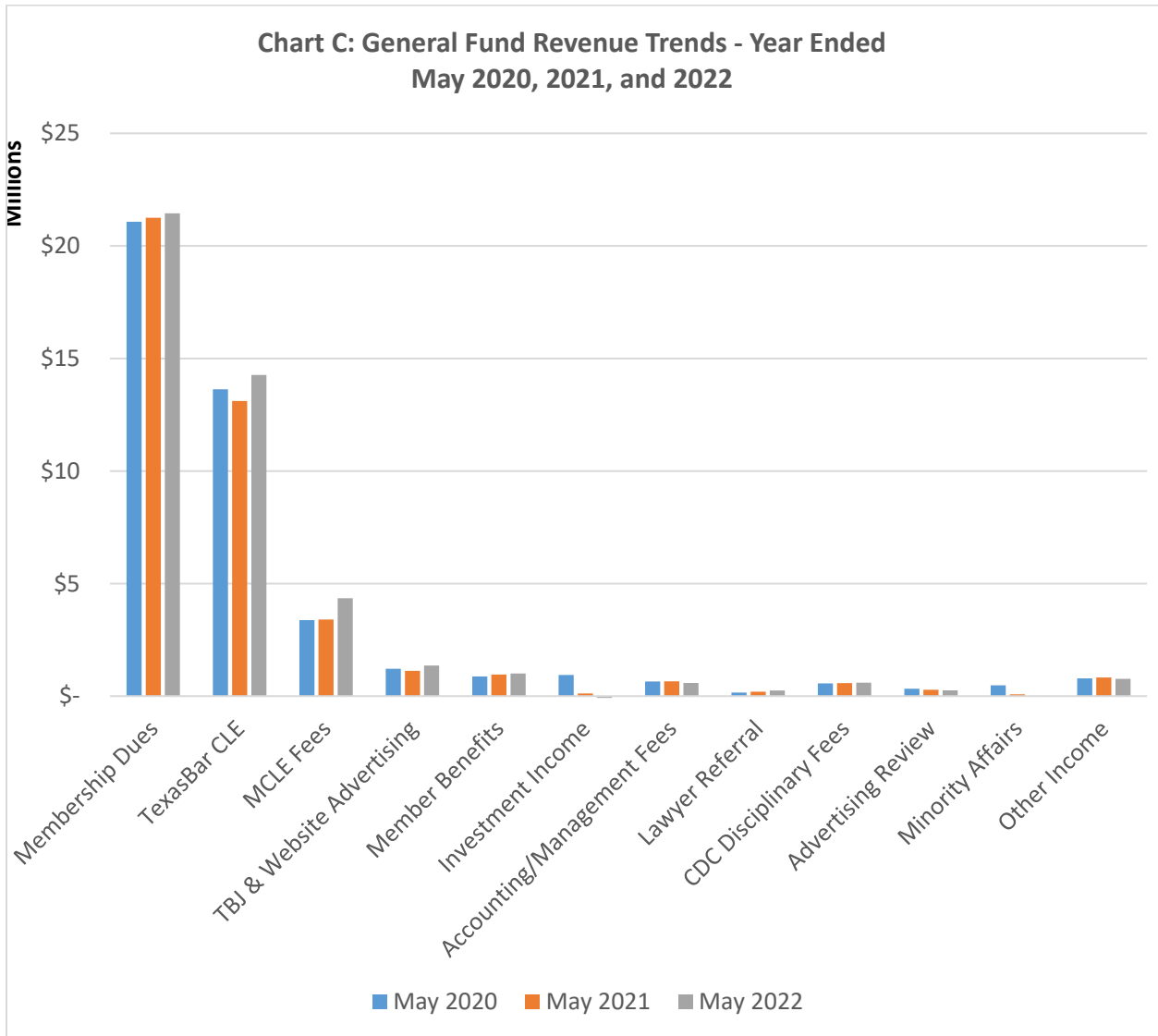


Chart D presents the total expenditures by department of the State Bar’s General Fund over the previous three years.

